

Summary Report on the Consolidated Results for the Fiscal Year Ended March 31, 2008

AMADA CO., LTD.

Stock Code: 6113

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Scheduled Date for the General Meeting of Shareholders: June 27, 2008

Planned filing of the financial statements: June 27, 2008

Listed on the First Section of the TSE and OSE

(URL <http://www.amada.co.jp>)

Planned commencement of dividend payment: June 30, 2008

(Amounts less than one million yen are truncated.)

1. Consolidated Business Performance for the Fiscal Year Ended March 31, 2008 (from April 1, 2007 to March 31, 2008)

(1) Operating Results

Percentages indicate year-on-year increase/ (decrease).

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended March 31, 2008	284,218	8.4	44,939	15.0	47,705	7.2	28,337	3.0
Fiscal year ended March 31, 2007	262,239	18.2	39,088	38.0	44,491	33.8	27,506	23.4

	Net income per share	Net income per share after dilution	Return on equity	Ordinary income-to-total assets ratio	Operating income-to-net sales ratio
	Yen	Yen	%	%	%
Fiscal year ended March 31, 2008	72.82	72.80	6.8	8.8	15.8
Fiscal year ended March 31, 2007	70.20	70.13	6.8	8.4	14.9

(Reference) Equity in earnings of unconsolidated subsidiaries and associated companies: Fiscal year ended March 31, 2008: ¥218 million
Fiscal year ended March 31, 2007: ¥421 million

(2) Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of March 31, 2008	543,535	425,588	77.7	1,086.71
As of March 31, 2007	545,473	418,969	76.0	1,056.59

(Reference) Total shareholders' equity: As of March 31, 2008: ¥422,362 million
As of March 31, 2007: ¥414,323 million

(3) Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Fiscal year ended March 31, 2008	26,322	(17,168)	(18,143)	86,823
Fiscal year ended March 31, 2007	20,975	(15,963)	(6,946)	95,532

2. Dividends

	Dividends per share			Total amount of dividends (for the entire fiscal year)	Payout ratio (consolidated)	Dividends-to-net assets ratio (consolidated)
	Interim dividends	Year-end dividends	Total			
Record date	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2008	11.00	11.00	22.00	8,550	30.2	2.1
Fiscal year ended March 31, 2007	9.00	11.00	20.00	7,840	28.5	1.9
Fiscal year ending March 31, 2009 (Forecast)	11.00	11.00	22.00		29.5	

3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2009 (from April 1, 2008 to March 31, 2009)

Percentages indicate year-on-year increase/ (decrease)

	Net sales		Operating income		Ordinary income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ending September 30, 2008	140,000	1.0	21,000	(5.2)	23,000	(10.5)
Fiscal year ending March 31, 2009	290,000	2.0	45,000	0.1	49,000	2.7

	Net income		Net income per share
	Millions of yen	%	Yen
Six months ending September 30, 2008	13,500	(6.9)	34.73
Fiscal year ending March 31, 2009	29,000	2.3	74.61

4. Other Items

1. Changes in the scope of consolidation for significant subsidiaries during fiscal year ended March 31, 2008: None

2. Changes in significant accounting policies, procedures or presentation

(i) Adoption of new accounting standard: Yes

(ii) Changes other than (i): Yes

3. Issued and outstanding common stock

Number of shares of common stock outstanding at end of period, including treasury stock

As of March 31, 2008 403,081,117 shares

As of March 31, 2007 406,434,117 shares

Number of shares of treasury stock at end of period

As of March 31, 2008 14,417,903 shares

As of March 31, 2007 14,302,101 shares

(Amounts less than one million yen are truncated.)

(Reference)

1. Non-Consolidated Business Performance for the Fiscal Year Ended March 31, 2008 (from April 1, 2007 to March 31, 2008)

(1) Operating Results

Percentages indicate year-on-year increase/ (decrease).

	Net sales		Operating income		Ordinary income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended March 31, 2008	151,814	9.9	17,940	16.2	25,031	5.3
Fiscal year ended March 31, 2007	138,153	23.4	15,444	54.2	23,772	43.6

	Net income		Net income per share	Net income per share after dilution
	Millions of yen	%	Yen	Yen
Fiscal year ended March 31, 2008	15,817	14.4	40.65	40.63
Fiscal year ended March 31, 2007	13,830	30.8	35.30	35.26

(2) Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of March 31, 2008	413,323	344,834	83.4	887.23
As of March 31, 2007	427,656	349,976	81.8	892.50

(Reference) Total shareholders' equity: March 31, 2008: ¥344,834 million, March 31, 2007: ¥349,976 million

2. Non-Consolidated Forecasts for the Fiscal Year Ending March 31, 2009 (from April 1, 2008 to March 31, 2009)

Percentages indicate year-on-year increase/ (decrease).

	Net sales		Operating income		Ordinary income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ending September 30, 2008	84,000	12.0	8,700	(6.8)	15,200	(7.0)
Fiscal year ending March 31, 2009	171,000	12.6	18,700	4.2	27,300	9.1

	Net income		Net income per share
	Millions of yen	%	Yen
Six months ending September 30, 2008	12,300	17.5	31.65
Fiscal year ending March 31, 2009	19,200	21.4	49.40

Note regarding forecasts and forward-looking statements

The above forecasts of future performance are based on information available to the Company at the present time and are subject to potential risks and uncertainty. Accordingly, actual results may differ significantly from any expressed future performance herein due to various factors.

Consolidated Financial Statements
Comparative Consolidated Balance Sheets

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	As of March 31, 2007		As of March 31, 2008		Change from the previous year	
		Amount	Ratio	Amount	Ratio	Amount	Change
(Assets)			%		%		%
Current assets		319,699	58.6	326,740	60.1	7,041	2.2
Cash and cash equivalents		77,784		66,073		(11,710)	
Notes and accounts receivable		141,777		143,565		1,788	
Marketable securities		30,364		35,169		4,805	
Inventories		59,660		71,087		11,427	
Deferred tax assets		5,639		6,163		524	
Other		7,539		7,191		(347)	
Allowance for doubtful accounts		(3,065)		(2,511)		554	
Fixed assets		225,774	41.4	216,795	39.9	(8,979)	(4.0)
Property, plant and equipment:		110,330	20.2	115,833	21.3	5,503	5.0
Building and structures		40,919		40,632		(286)	
Machinery and equipment		8,385		8,741		356	
Land		32,136		32,729		593	
Other		28,888		33,729		4,840	
Intangible assets		6,987	1.3	7,265	1.3	278	4.0
Goodwill		3,735		3,351		(383)	
Software		2,824		3,284		460	
Other		427		629		201	
Investments and other assets		108,457	19.9	93,696	17.3	(14,761)	(13.6)
Investment securities		91,715		72,209		(19,506)	
Deferred tax assets		8,777		12,552		3,774	
Other		8,137		9,105		968	
Allowance for doubtful accounts		(172)		(170)		1	
Total assets		545,473	100.0	543,535	100.0	(1,938)	(0.4)
(Liabilities)							
Current liabilities		96,052	17.6	88,967	16.4	(7,084)	(7.4)
Notes and accounts payable		27,499		29,013		1,514	
Short-term bank loans		9,630		5,971		(3,658)	
Income tax payable, etc.		10,291		7,838		(2,452)	
Deferred tax liabilities		0		4		3	
Liabilities for bonuses		1,861		2,177		316	
Liabilities for bonuses to directors and corporate auditors		209		220		10	
Unrealized profit on installment sales		20,334		20,315		(18)	
Other		26,225		23,426		(2,799)	
Long-term liabilities		30,451	5.6	28,979	5.3	(1,472)	(4.8)
Long-term debt		828		311		(516)	
Deferred tax liabilities		359		370		10	
Liabilities for employees' retirement benefits		15,448		14,308		(1,140)	
Retirement allowance for directors and corporate auditors		478		221		(256)	
Negative goodwill		---		1,118		1,118	
Other		13,336		12,648		(688)	
Total liabilities		126,504	23.2	117,946	21.7	(8,557)	(6.8)
(Net assets)							
Shareholders' equity		410,836	75.3	425,329	78.2	14,493	3.5
Common stock		54,768	10.1	54,768	10.1	---	---
Capital surplus		163,657	30.0	163,199	30.0	(458)	(0.3)
Retained earnings		197,110	36.1	215,450	39.6	18,340	9.3
Treasury stock, at cost		(4,699)	(0.9)	(8,088)	(1.5)	(3,388)	---
Valuation gains and losses and translation adjustments		3,487	0.6	(2,967)	(0.5)	(6,454)	---
Net unrealized gain on available-for-sale securities		6,715	1.2	(427)	(0.1)	(7,143)	---
Land revaluation difference		(7,968)	(1.5)	(7,927)	(1.4)	40	---
Foreign currency translation adjustments		4,739	0.9	5,387	1.0	647	13.7
Minority interests		4,646	0.9	3,226	0.6	(1,419)	(30.6)
Total net assets		418,969	76.8	425,588	78.3	6,619	1.6
Total liabilities and net assets		545,473	100.0	543,535	100.0	(1,938)	(0.4)

Comparative Consolidated Statements of Income

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2007		Fiscal year ended March 31, 2008		Change from the previous year	
		Amount	Ratio	Amount	Ratio	Amount	Change
Net sales		262,239	100.0	284,218	100.0	21,979	8.4
Cost of goods sold		145,820	55.6	156,512	55.1	10,691	7.3
Gross profit		116,419	44.4	127,706	44.9	11,287	9.7
Selling, general and administrative expenses		76,646	29.2	82,786	29.1	6,139	8.0
Carryback of deferred profit on installment sales		6,068		6,494		425	
Deferred unrealized profit on installment sales		6,752		6,475		(277)	
Operating income		39,088	14.9	44,939	15.8	5,851	15.0
Non-operating income		6,833	2.6	7,548	2.7	715	10.5
Interest income		2,906		3,656		750	
Dividend income		1,117		1,180		62	
Commission received		588		535		(53)	
Equity in earnings of unconsolidated subsidiaries and associated companies		421		218		(202)	
Other		1,800		1,957		157	
Non-operating expenses		1,429	0.5	4,782	1.7	3,352	234.5
Interest expense		788		743		(45)	
Loss on sales of investment securities		10		6		(3)	
Foreign exchange losses		417		3,672		3,255	
Other		213		359		146	
Ordinary income		44,491	17.0	47,705	16.8	3,213	7.2
Extraordinary gains		1,871		547		(1,323)	
Extraordinary losses		587		690		102	
Income before income taxes and minority interests		45,775	17.5	47,563	16.7	1,787	3.9
Income taxes—current		17,502		17,770		268	
Income taxes—deferred		(115)		501		616	
Minority interests in earnings of consolidated subsidiaries		881		953		71	
Net income		27,506	10.5	28,337	10.0	831	3.0

Consolidated Statement of Changes in Net Assets

Fiscal year ended March 31, 2007 (from April 1, 2006 to March 31, 2007)

(Millions of yen; amounts less than one million yen are truncated.)

	Shareholders' equity				
	Common stock	Capital surplus	Retained earnings	Treasury stock, at cost	Total shareholders' equity
Balance as of March 31, 2006	54,768	163,376	179,716	(4,615)	393,246
Change in the fiscal year					
Cash dividends paid (Note)			(6,263)		(6,263)
Cash dividends paid			(3,527)		(3,527)
Bonuses to directors and corporate auditors (Note)			(174)		(174)
Net income			27,506		27,506
Acquisition of treasury stock				(392)	(392)
Disposal of treasury stock		281		308	589
Reversal of land revaluation difference			(122)		(122)
Change in applicable scope of equity method			(25)		(25)
Net change in items other than shareholders' equity during the fiscal year					
Total changes during the fiscal year	---	281	17,393	(84)	17,590
Balance as of March 31, 2007	54,768	163,657	197,110	(4,699)	410,836

	Valuation gains and losses and translation adjustments				Minority interests	Total net assets
	Net unrealized gain on available-for-sale securities	Land revaluation difference	Foreign currency translation adjustments	Total valuation gains and losses and translation adjustments		
Balance as of March 31, 2006	9,151	(8,090)	384	1,445	3,353	398,044
Change in the fiscal year						
Cash dividends paid (Note)						(6,263)
Cash dividends paid						(3,527)
Bonuses to directors and corporate auditors (Note)						(174)
Net income						27,506
Acquisition of treasury stock						(392)
Disposal of treasury stock						589
Reversal of land revaluation difference		122		122		---
Change in applicable scope of equity method						(25)
Net change in items other than shareholders' equity during the fiscal year	(2,436)		4,355	1,919	1,292	3,212
Total changes during the fiscal year	(2,436)	122	4,355	2,041	1,292	20,924
Balance as of March 31, 2007	6,715	(7,968)	4,739	3,487	4,646	418,969

Note: They are items in appropriation of earnings resolved at the General Meeting of Shareholders held in June 2006.

Fiscal year ended March 31, 2008 (from April 1, 2007 to March 31, 2008)

(Millions of yen; amounts less than one million yen are truncated.)

	Shareholders' equity				
	Common stock	Capital surplus	Retained earnings	Treasury stock, at cost	Total shareholders' equity
Balance as of March 31, 2007	54,768	163,657	197,110	(4,699)	410,836
Change in the fiscal year					
Cash dividends paid			(8,588)		(8,588)
Net income			28,337		28,337
Acquisition of treasury stock				(5,318)	(5,318)
Disposal of treasury stock		33		56	89
Cancellation of treasury stock		(492)	(1,381)	1,873	---
Reversal of land revaluation difference			(40)		(40)
Change in applicable scope of consolidation			14		14
Net change in items other than shareholders' equity during the fiscal year					
Total changes during the fiscal year	---	(458)	18,340	(3,388)	14,493
Balance as of March 31, 2008	54,768	163,199	215,450	(8,088)	425,329

	Valuation gains and losses and translation adjustments				Minority interests	Total net assets
	Net unrealized gain on available-for-sale securities	Land revaluation difference	Foreign currency translation adjustments	Total valuation gains and losses and translation adjustments		
Balance as of March 31, 2007	6,715	(7,968)	4,739	3,487	4,646	418,969
Change in the fiscal year						
Cash dividends paid						(8,588)
Net income						28,337
Acquisition of treasury stock						(5,318)
Disposal of treasury stock						89
Cancellation of treasury stock						---
Reversal of land revaluation difference		40		40		---
Change in applicable scope of consolidation						14
Net change in items other than shareholders' equity during the fiscal year	(7,143)		647	(6,495)	(1,419)	(7,914)
Total changes during the fiscal year	(7,143)	40	647	(6,454)	(1,419)	6,619
Balance as of March 31, 2008	(427)	(7,927)	5,387	(2,967)	3,226	425,588

Comparative Consolidated Statements of Cash Flows

(Millions of yen; amounts less than one million yen are truncated.)

	Fiscal year ended March 31, 2007	Fiscal year ended March 31, 2008	Change from the previous year
Cash flows from operating activities:			
Income before income taxes and minority interests	45,775	47,563	1,787
Depreciation and amortization	8,915	10,042	1,127
Increase (decrease) in liability for employees' retirement benefits	(1,139)	(1,125)	14
Increase (decrease) in retirement allowance for directors and corporate auditors	(611)	(256)	354
(Gain) losses on sales of fixed assets	(1,776)	(42)	1,733
(Gain) losses on valuation of investment securities	183	59	(123)
Equity in (earnings) losses of unconsolidated subsidiaries and associated companies	(421)	(218)	202
Interest and dividend income	(4,023)	(4,836)	(813)
Interest expense	788	743	(45)
(Increase) decrease in receivables	(5,805)	(1,145)	4,660
(Increase) decrease in inventories	(7,317)	(10,882)	(3,564)
Increase (decrease) in payables	(320)	1,232	1,552
Increase (decrease) in unrealized profit on installment sales	684	(18)	(703)
Increase (decrease) in consumption taxes payable	(1,276)	(195)	1,080
Other, net	(222)	1,540	1,762
Subtotal	33,432	42,458	9,025
Interest and dividends received	4,091	5,082	990
Interest paid	(712)	(840)	(127)
Income taxes paid	(15,835)	(20,377)	(4,541)
Net cash provided by operating activities	20,975	26,322	5,346
Cash flows from investing activities:			
Increase in time deposits	(692)	(880)	(188)
Proceeds from redemption of time deposits	237	1,553	1,316
Payments for purchases of marketable securities	(199)	(1,000)	(800)
Proceeds from sales and redemption of marketable securities	11,445	6,103	(5,341)
Payments for purchases of investment securities	(26,019)	(10,232)	15,787
Proceeds from sales and redemption of investment securities	12,389	12,187	(201)
Payments for acquisition of long-term deposits	(1,500)	(2,000)	(500)
Payments for acquisition of property, plant and equipment	(11,940)	(19,651)	(7,711)
Proceeds from sales of property, plant and equipment	3,159	213	(2,945)
Payments for acquisition of intangible assets	(1,266)	(2,225)	(958)
Net (increase) decrease in short-term loans receivable	26	12	(13)
Increase in long-term loans	(1)	(0)	0
Proceeds from collection of long-term loans receivable	423	26	(397)
Payments for the purchase of securities of minority shareholders	---	(1,048)	(1,048)
Payments for the purchase of stock of subsidiaries accompanying a change in the scope of consolidation	(1,682)	---	1,682
Proceeds from the sale of stock of subsidiaries accompanying a change in the scope of consolidation	---	104	104
Proceeds from repayment of insurance premiums	46	---	(46)
Other, net	(390)	(332)	57
Net cash used in investing activities	(15,963)	(17,168)	(1,204)
Cash flows from financing activities:			
Net increase (decrease) in short-term bank loans	2,043	(3,851)	(5,894)
Proceeds from long-term liabilities	940	6	(933)
Payments for repayment of long-term debt	(272)	(381)	(109)
Payments for purchase of treasury stock	---	(4,999)	(4,999)
Cash dividends paid by parent company	(9,770)	(8,578)	1,191
Cash dividends paid to minority shareholders	(84)	(109)	(25)
Other, net	196	(229)	(425)
Net cash used in financing activities	(6,946)	(18,143)	(11,197)
Effect of exchange rate changes on cash and cash equivalents	1,734	264	(1,470)
Net increase (decrease) in cash and cash equivalents	(199)	(8,724)	(8,524)
Increase of cash and cash equivalents due to change in scope of consolidation	165	16	(149)
Cash and cash equivalents at beginning of period	95,567	95,532	(34)
Cash and cash equivalents at end of period	95,532	86,823	(8,708)

Segment Information by Location of Operations

Year ended March 31, 2007 (from April 1, 2006 to March 31, 2007)

(Millions of yen; amounts less than one million yen are truncated.)

	Japan	North America	Europe	Asia	Other regions	Total	Eliminations and corporate	Consolidated
Sales								
(1) Outside customers	146,720	32,455	56,305	26,057	700	262,239	---	262,239
(2) Interarea	45,333	765	3,291	2,179	---	51,570	(51,570)	---
Total	192,054	33,220	59,596	28,237	700	313,809	(51,570)	262,239
Operating expenses	166,443	29,999	52,734	24,593	563	274,335	(51,184)	223,151
Operating income	25,611	3,221	6,861	3,643	136	39,474	(385)	39,088
Total assets	309,514	39,455	69,027	28,323	807	447,128	98,345	545,473

Notes:

1. Classification of countries and regions is determined by geographic proximity.
2. Regions excluding Japan are classified as follows.
 - i. North America: United States, Canada
 - ii. Europe: United Kingdom, Germany, France, Italy, Spain, Austria, Sweden, Russia
 - iii. Asia: China, Taiwan, South Korea, Singapore, Malaysia, Thailand, India
 - iv. Other regions: Australia
3. Within assets, the main company-wide assets (¥155,581 million) included in Eliminations and Corporate are surplus operating funds from the parent company (cash and cash equivalents), and long-term investment funds (investment securities).

Year ended March 31, 2008 (from April 1, 2007 to March 31, 2008)

(Millions of yen; amounts less than one million yen are truncated.)

	Japan	North America	Europe	Asia	Other regions	Total	Eliminations and corporate	Consolidated
Sales								
(1) Outside customers	149,133	34,230	67,808	32,116	929	284,218	---	284,218
(2) Interarea	56,368	784	3,058	2,577	1	62,791	(62,791)	---
Total	205,502	35,014	70,867	34,693	931	347,009	(62,791)	284,218
Operating expenses	177,826	31,374	61,882	29,617	798	301,500	(62,220)	239,279
Operating income	27,676	3,640	8,984	5,075	132	45,509	(570)	44,939
Total assets	320,590	42,026	73,762	34,253	999	471,633	71,902	543,535

Notes:

1. Classification of countries and regions is determined by geographic proximity.
2. Regions excluding Japan are classified as follows.
 - i. North America: United States, Canada
 - ii. Europe: United Kingdom, Germany, France, Italy, Spain, Austria, Sweden, Russia
 - iii. Asia: China, Taiwan, South Korea, Singapore, Malaysia, Thailand, India
 - iv. Other regions: Australia
3. Within assets, the main company-wide assets (¥129,973 million) included in Eliminations and Corporate are surplus operating funds from the parent company (cash and cash equivalents), and long-term investment funds (investment securities).
4. From this fiscal year, pursuant to the Corporation Tax Law amendment in 2007, the Company and its consolidated subsidiaries in Japan depreciate tangible fixed assets (excluding lease assets other than operating (rental) leases) acquired on or after April 1, 2007, by the depreciation methods stipulated in the amended Corporation Tax Law. As a result, operating expenses (Japan) in this period increased ¥140 million and operating income (Japan) decreased by the same amount, compared with the previous method.
5. From this fiscal year, pursuant to the Corporation Tax Law amendment in 2007, the Company and its consolidated subsidiaries in Japan depreciate tangible fixed assets (excluding lease assets other than operating (rental) leases) acquired on or before March 31, 2007, by the depreciation methods stipulated in the Corporation Tax Law prior to this amendment. Consequently, for such assets, beginning with the fiscal year following that in which application of depreciation methods based on the pre-amendment Corporation Tax Law reached 5% of the acquisition price, the difference between the amount corresponding to 5% of the acquisition price and the memorandum price is depreciated by the straight-line method over five years. As a result, operating expenses (Japan) in this period increased ¥158 million and operating income (Japan) decreased by the same amount, compared with the previous method.
6. Among items presented in the financial statements of foreign subsidiaries, for income and expense items, the market foreign exchange rate on the date for account settlement was used until the previous fiscal year as the basis for conversion into Japanese yen. However, from this period, the average market foreign exchange rate during the period is used as the basis for conversion into Japanese yen. As a result, compared with the previous method, in this fiscal year, sales increased ¥885 million in North America, ¥600 million in Asia and ¥47 million in eliminations and corporate, and decreased ¥1,660 million in Europe and ¥13 million in other regions. Similarly, operating income increased ¥107 million in North America, ¥94 million in Asia and ¥34 million in eliminations and corporate, and decreased ¥140 million in Europe and ¥1 million in other regions.

Sales to Foreign Customers

Year ended March 31, 2007 (from April 1, 2006 to March 31, 2007)

(Millions of yen; amounts less than one million yen are truncated.)

	North America	Europe	Asia	Other regions	Total
Sales to foreign customers (A)	31,557	54,457	36,087	4,443	126,545
Consolidated net sales (B)	---	---	---	---	262,239
(A) / (B)	12.0%	20.8%	13.8%	1.7%	48.3%

Notes:

1. Classification of countries and regions is determined by geographic proximity.
2. Regions excluding Japan are classified as follows.
 - i. North America: United States, Canada and others
 - ii. Europe: United Kingdom, Germany, France, Italy, Spain, Austria, Sweden, Russia and others
 - iii. Asia: China, Taiwan, South Korea, Singapore, Malaysia, Thailand, India and others
 - iv. Other regions: Australia, Brazil and others
3. Overseas sales are those sales made by the Company and its consolidated subsidiaries in regions outside Japan.

Year ended March 31, 2008 (from April 1, 2007 to March 31, 2008)

(Millions of yen; amounts less than one million yen are truncated.)

	North America	Europe	Asia	Other regions	Total
Sales to foreign customers (A)	34,103	66,203	43,140	5,278	148,726
Consolidated net sales (B)	---	---	---	---	284,218
(A) / (B)	12.0%	23.3%	15.2%	1.8%	52.3%

Notes:

1. Classification of countries and regions is determined by geographic proximity.
2. Regions excluding Japan are classified as follows.
 - i. North America: United States, Canada and others
 - ii. Europe: United Kingdom, Germany, France, Italy, Spain, Austria, Sweden, Russia and others
 - iii. Asia: China, Taiwan, South Korea, Singapore, Malaysia, Thailand, India and others
 - iv. Other regions: Australia, Brazil and others
3. Overseas sales are those sales made by the Company and its consolidated subsidiaries in regions outside Japan.
4. Among items presented in the financial statements of foreign subsidiaries, for income and expense items, the market foreign exchange rate on the date for account settlement was used until the previous fiscal year as the basis for conversion into Japanese yen. However, from this fiscal year, the average market foreign exchange rate during the period is used as the basis for conversion into Japanese yen. As a result, compared with the previous method, in this period, overseas sales increased ¥856 million in North America, ¥570 million in Asia and ¥23 million in other regions, and decreased ¥1,590 million in Europe.

Comparative Production, Orders and Sales by Business Segment

Production Results

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2007		Fiscal year ended March 31, 2008		Change from the previous year
		Amount	Ratio	Amount	Ratio	Change
Sheet-Metal Processing Machinery		131,390	70.1	153,103	72.7	16.5
Bandsaws		27,905	14.9	29,594	14.1	6.1
Presses		7,176	3.8	8,166	3.9	13.8
Machine Tools		21,012	11.2	19,669	9.3	(6.4)
Total		187,485	100.0	210,534	100.0	12.3

Orders Received

(Millions of yen; Amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2007				Fiscal year ended March 31, 2008				Change from the previous year	
		Orders received		Balance of outstanding orders		Orders received		Balance of outstanding orders		Orders received	Balance of outstanding orders
		Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio		
Sheet-Metal Processing Machinery		194,824	72.9	28,524	74.1	209,767	73.8	28,167	73.2	7.7	(1.3)
Machines		135,329	50.6	25,898	67.3	150,188	52.8	26,115	67.9	11.0	0.8
Software and FA equipment		9,272	3.5	1,470	3.8	8,414	3.0	1,039	2.7	(9.3)	(29.3)
After-sale services		10,656	4.0	64	0.2	11,505	4.0	40	0.1	8.0	(36.5)
Expandable supplies, such as toolings		39,566	14.8	1,091	2.8	39,659	14.0	971	2.5	0.2	(11.0)
Bandsaws		34,257	12.8	2,545	6.6	37,684	13.2	2,543	6.6	10.0	(0.1)
Presses		12,559	4.7	2,070	5.4	12,442	4.4	1,751	4.6	(0.9)	(15.4)
Machine Tools		21,311	8.0	5,353	13.9	20,920	7.4	6,007	15.6	(1.8)	12.2
Real Estate Leasing		1,623	0.6	---	---	1,646	0.6	---	---	1.4	---
Others		2,814	1.0	---	---	1,731	0.6	---	---	(38.5)	---
Total		267,391	100.0	38,495	100.0	284,193	100.0	38,469	100.0	6.3	(0.1)

Sales Results

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2007		Fiscal year ended March 31, 2008		Change from the previous year
		Amount	Ratio	Amount	Ratio	
Sheet-Metal Processing Machinery		190,286	72.6	210,124	73.9	10.4
Machines		131,529	50.2	149,971	52.8	14.0
Software and FA equipment		8,772	3.3	8,844	3.1	0.8
After-sales Services		10,708	4.1	11,528	4.0	7.7
Expandable supplies, such as toolings		39,277	15.0	39,780	14.0	1.3
Bandsaws		34,212	13.0	37,687	13.3	10.2
Presses		12,618	4.8	12,762	4.5	1.1
Machine Tools		20,682	7.9	20,266	7.1	(2.0)
Real Estate Leasing		1,623	0.6	1,646	0.6	1.4
Others		2,815	1.1	1,731	0.6	(38.5)
Total		262,239	100.0	284,218	100.0	8.4

Notes:

1. For production results, orders received and sales results, amounts exclude consumption tax.
2. For production results, amounts represent the sales price.